

## ***ROYTON DISTRICT EXECUTIVE Agenda***

Date Monday 8 June 2015

Time 6.00 pm

Venue Royton Youth Centre, Chapel Road, Royton, Oldham, OL2 5QL

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email [Fabiola.fuschi@oldham.gov.uk](mailto:Fabiola.fuschi@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Elizabeth Fryman tel. 0161 770 5161 or email [Elizabeth.fryman@oldham.gov.uk](mailto:Elizabeth.fryman@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors M Bashforth, S Bashforth, A Chadderton, Judge, Larkin (Chair) and Roberts.

Item No

1 Apologies For Absence

- 2            Urgent Business  
  
              Urgent business, if any, introduced by the Chair
- 3            Declarations of Interest  
  
              To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4            Public Question Time  
  
              To receive Questions from the Public, in accordance with the Council's Constitution.
- 5            Election of Vice-Chair  
  
              Members are asked to elect a Vice-Chair for the duration of the Municipal Year.
- 6            Nominations to Outside Bodies and Sub Groups (Pages 1 - 2)  
  
              Members are invited to nominate representatives to the Royton Sick and Needy Trust and to the thematic Sub-Groups.
- 7            Minutes of Previous Meeting (Pages 3 - 4)  
  
              The Minutes of the Royton District Executive meeting held on 23<sup>rd</sup> March 2015 are attached for approval.
- 8            Minutes of Royton Community Forum (Pages 5 - 10)  
  
              To update Royton District Executive of Royton's Community Forum meeting held on 23 March 2015
- 9            Minutes of Sub Group meetings (Pages 11 - 12)  
  
              To update Royton District Executive of Crime, Anti-social Behaviour and Young People Sub-Group meeting held on 14<sup>th</sup> April 2015.
- 10           Budget Report plus Appendices A and B (Pages 13 - 20)  
  
              To update Royton District Executive on Royton's budgets 2014/15 and 2015/16
- 11           Draft District Priorities for the District Plan (Pages 21 - 22)  
  
              To agree priorities of the Royton District Plan at the District Executive's.
- 12           Petitions  
  
              This is a standing item, relating to Royton District Executive area, for consideration by the District Executive, in accordance with the Council's petition scheme. No petitions have been received.

13 Dates of Next Meetings

For Members to note that the dates of the Royton District Executive meetings for the Municipal Year 2015/16 are:

Monday 27<sup>th</sup> July 2015 at 6pm  
Monday 12<sup>th</sup> October 2015 at 6pm  
Monday 23<sup>rd</sup> November 2015 at 6pm  
Monday 18<sup>th</sup> January 2016 at 6pm  
Monday 14<sup>th</sup> March 2015 at 6pm

This page is intentionally left blank

# Nominations to District Sub-groups

Liz Fryman  
8<sup>th</sup> June 2015



# 1 Purpose of report

- 1.1 To inform Councillors of the District sub-groups for which nominations are required.

# 2 Recommendation

- 2.1 That the District Executive makes nominations to sub-groups as required.

# 3 Sub Groups

One member from each ward sits on each of the following sub groups of the District Partnership:

- Health & Wellbeing
- Crime, Anti-social Behaviour (ASB) & Young People
- Environmental Improvement



**ROYTON DISTRICT EXECUTIVE**  
**23/03/2015 at 6.00 pm**

**Present:** Councillor M Bashforth (Chair)  
Councillors S Bashforth, A Chadderton, Judge and Roberts

Also in Attendance:

Michele Carr	AED Neighbourhoods, Housing and Planning
Elizabeth Fryman	Royton District Co-ordinator
Fabiola Fuschi	Constitutional Services Officer

1           **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Larkin.

2           **URGENT BUSINESS**

There were no items of urgent business received.

3           **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4           **PUBLIC QUESTION TIME**

There were no public questions received.

5           **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of Royton District Executive meeting held on 19<sup>th</sup> January 2015 be approved as a correct record.

6           **ROYTON COMMUNITY FORUM MINUTES**

**RESOLVED** that the minutes of the Royton Community Forum meeting held on 19<sup>th</sup> January 2015 be noted.

7           **MINUTES FROM ROYTON, SHAW AND CROMPTON SUB GROUP MEETINGS**

**RESOLVED that:**

1. The minutes of the Royton, Shaw and Crompton Environmental Improvement Group meeting held on 3<sup>rd</sup> March 2015 be noted.
2. The minutes of the Royton, Shaw and Crompton Health and Wellbeing Sub-Group meeting held on 5<sup>th</sup> March 2015 be noted.

8           **ROYTON YOUTH FORUM**

A presentation on youth provision in Royton, Shaw and Crompton was given by the Chair of the Youth Forum. The

information was collated by interviewing 78 users of local youth centres.



**Oldham**  
Council

**RESOLVED** that the presentation on youth provision in Royton, Shaw and Crompton be noted.

9 **ROYTON DISTRICT EXECUTIVE BUDGET REPORT PLUS APPENDIX A**

Members gave consideration to a report of the Royton District Coordinator on the current budget.

**RESOLVED that:**

1. An allocation of £28,005.95 from ward revenue budget for environmental improvement work be agreed.
2. An allocation of £15,030.50 from ward capital budget for environmental improvement work be agreed.

10 **DISTRICT PUBLIC HEALTH FUNDING REPORT PLUS APPENDIX B, C AND D**

Members gave consideration to a report of the Royton District Coordinator on the allocation of Public Health Funding.

**RESOLVED that:**

1. An allocation of £3,280 to Slimmin' Without Women project be agreed.
2. An allocation of £2,400 to Lets Go for a Walk project be agreed.
3. An allocation of £300 to Singing for the Brain project be agreed.
4. An allocation of £4,097 to a project to reduce social isolation be agreed. It be noted that the project would be identified after further consultation with the Health and Wellbeing sub-group.

11 **PETITIONS**

There were no petitions to note.

12 **DATE OF NEXT MEETING**

The next meeting of the Royton District Executive will be held on Monday 8<sup>th</sup> June 2015 at 6pm.

The meeting started at 6.02 pm and ended at 6.06 pm





**ROYTON COMMUNITY FORUM MEETING**  
**Monday 23 March 2015**  
**6.00pm**  
**Royton Youth Centre, Chapel Street, Royton**

## Minutes

<b>Councillors in attendance</b>	
Cllr M Bashforth	Royton South
Cllr B Judge	Royton North
Cllr A Chadderton	Royton South
Cllr H Roberts	Royton North
Cllr S Bashforth	Royton South
<b>Partners in attendance</b>	
Liz Fryman	R,S&C District Coordinator
Michele Carr	AED Neighbourhoods, Housing and Planning
Carol Watterson	R, S&C Case Worker
Jeanette Booth	Youth Worker
Dave Brierley	GMP
x2 PCSO's	GMP
Joseph Beeston	Youth Forum
Linda Cain	Business Support
19 members of the public	
<b>Apologies</b>	
Lynda Winrow	Youth Development Officer
Cllr T Larkin	Royton North
Phil Bonworth	R,S&C Community Safety Officer
Ian Meynell	District Environmental Services Manager

### 1. Welcome and Apologies:

Cllr Marie Bashforth opened the meeting and thanked those in attendance.

### 2. Minutes of the last meeting for approval

Agreed

### 3. Action Updates from previous Royton Community Forum:

3.1 Potholes on Haggate – These have been inspected and work to be actioned as soon as possible

### 4. Police Update:

<b>ASB related statistics (Cumulative YTD)</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>Reduction on last year</b>
<b>Royton North</b>	<b>505</b>	<b>417</b>	<b>-88</b>
<b>Royton South</b>	<b>423</b>	<b>378</b>	<b>-45</b>

**Hot Spots: Royton Precinct and Royton Park**

<b>Crime statistics 19/01/2015-23/03/2015</b>		
	<b>2013/2014</b>	<b>2014/2015</b>
<b>Robbery</b>	<b>3</b>	<b>2</b>
<b>Theft from person</b>	<b>4</b>	<b>1</b>
<b>Burglary dwelling (incl. aggravated)</b>	<b>17</b>	<b>14</b>
<b>Burglary other than dwelling</b>	<b>21</b>	<b>18</b>
<b>Theft of motor vehicle</b>	<b>7</b>	<b>9</b>
<b>Theft from motor vehicle</b>	<b>7</b>	<b>36</b>
<b>Theft of pedal cycle</b>	<b>2</b>	<b>2</b>

<b>Violent crime statistics 19/01/2015 – 23/03/2015</b>		
	<b>2013/2014</b>	<b>2014/2015</b>
<b>Violent crime ( incl. GBH and sexual assault/harassment)</b>	<b>28</b>	<b>27</b>
<b>Assault with injury</b>	<b>12</b>	<b>22</b>

Vehicle crime continues to rise and despite our efforts and the crime reduction advice vehicles are still being left unattended and insecure.

**PARCEL SCAM – BE AWARE:**

The following delivery note is currently being pushed through doors in the Oldham area. The note states there is a parcel waiting in your name and to ring the number for delivery. You are then asked to pay for the delivery by inputting your card details

**E-MAIL SCAM – BE AWARE:**

Reported by our HomeWatchers – An email has been received that purports to be from Microsoft and looks very genuine, it includes the windows logo and makes mention to X Box. The Email is offering a free update to Windows 10 which you will be asked to trial and then be allowed to keep it. When you click on the link it takes you to another site and asks for your email address. Our HomeWatch member rang Microsoft who said they have no knowledge of such an email, are not offering a trial and advise anyone who receives the email to delete it immediately.

**E Watch**

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team

It is a collation of email addresses submitted to us by residents and businesses so that Greater Manchester Police can contact you with our monthly newsletter, general information and incidents in your immediate area that you should be aware of.

You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to: [oldhamborough@gmp.police.uk](mailto:oldhamborough@gmp.police.uk)

And include the following information.

**NAME, ADDRESS & TELEPHONE**

### **Further Crime Prevention Advice available**

Visit our website [www.gmp.police.uk](http://www.gmp.police.uk) for lots of useful ways to protect yourself and your property. Contact our crime reduction advisor Paul Dearnley on 0161 770 4302  
[paul.dearnley@gmp.pnn.police.uk](mailto:paul.dearnley@gmp.pnn.police.uk)

### **Regular Police Surgeries are held at:**

Trinity Methodist Church Radcliffe Street Royton  
Thursday 10am-12pm

## **5. Councillor Updates**

Cllrs gave a flavour of the work they have been involved in since the last meeting.

### **Cllr S Bashforth, Cllr A Chadderton and Cllr M Bashforth**

- Update gave on resident's parking schemes
- Parking and traffic control around the new leisure centre
- Old baths site will be used for a parking area with 60/70 bays available
- Fair ground at Edge Lane – Cllr Bashforth thanked the District Team and Police for this event going off quietly
- Turf Lane/Blackshaw Lane – Major gas works to be done very soon. Diversions will be in place
- Royton and Crompton School have funding to build a new secondary school, which is excellent news
- Jamie Heaton – ‘Something Special’ – Looking to build an adventure playground at Bulcote Park. Fund raising event 04.04.15 at Duke of York with a live band.
- St George's Day event at Royton Town Hall – 26.04.15
- Heyside Cricket Club is holding a mini beer festival – 10-12 April 2015
- Heyside classic car and bikes – 19 July 2015

### **Cllr Roberts**

- Children's Centre Advisory Committee attended. Royton and Shaw Children's Centres both received 'Good' after OFSTED visit.
- Royton precinct walkabout with Cllr Judge
- Get Oldham Growing project

### **Cllr Judge**

- Represented our Borough on Gtr Manchester Fire & Rescue Authority, linking with local partners
- Fireteam – Community Risk Integration Team to be introduced June/July
- Pennine Care Overview and Scrutiny Board
- St Paul's – Discuss lighting of the steeple
- Byron Street – New drains and road closure
- Royton precinct walkabout with Cllr Roberts

## **6. Royton Regeneration Projects**

Cllr Judge gave a presentation showing various areas and their town centre facilities. He explained the position of Royton, being compact even when the new supermarket is built and re-iterated that the market will remain on the precinct.

## 7. Public Questions

**7.1 Q:** Will the area close to the supermarket be landscaped

Ans: Cllr Bashforth said that this area would be fully landscaped

**7.3 Q:** Full plans on the website shows delivery area on Middleton Road

Ans: This is the best route in. Access will be on Middleton Road, deliveries will be on the side road past the taxi rank. Cllr Bashforth stated that they would do their best to balance this out. Cllr Judge said that there would be a maximum of 3 deliveries per day using Lidl lorries only.

**7.4 Q:** How do Lidl feel about having market stalls up to their front door on market day

Ans: Cllr Judge said that stalls will not be right up to the front door. Cllr Bashforth stated that members will not allow any problems to be created for the market by Lidl and will monitor closely.

**7.5 Q:** What's happened to the no. 30 bus

Ans: Cllr Judge told of funding cuts within GM Transport. He said that he is very angry about what is happening with the bus service at present and TfGM has been informed.

**7.6 Q:** Why is there no longer a large notice board at the Library to advertise events etc.

Ans: Carol will look into this query.

**Action: Carol to look into what has happened with the notice board at Royton Library**

**7.7 Q:** What is happening at The Furze, Firbank Road

Ans: Developer has locked the gates and a sign says no access to The Furze. Cllr Judge is aware of this and will ask Great Places or OMBC. Cllr Chadderton said that occupants at The Furze moved out to another building and there is a dispute with the developer and Great Places.

**7.8 Q:** Residents on the Furze are getting mis-delivery of post and other callers. Is there anything the council can do?

Ans: Cllr Judge suggested checking with the Post Office to see if Firbank Mews has its own postcode and take it from there.

**Action: Carol to check with the Post Office if Firbank Mews has its own postcode and if not what can be done to help residents on Firbank Road**

## 8. Youth Forum – Joe Beeston

Joe gave an update on the work the youth forum have been doing about the new local youth offer. He has undertaken a survey and presented the findings to the meeting.

- 51 out of 78 asked would like provision to be in a designated building within Royton/Shaw
- Most popular days to hold provision are Monday or Thursday
- Most popular times to hold provision 6.30-9.00pm or 5.00-8pm
- Young people mainly asked for somewhere to chill out with sport provision a close second.

Jeanette and Cllr M Bashforth thanked Joe for his hard work.

**8.1 Q: Is Royton youth centre closing**

Ans: The Council run youth provision will be coming out of the centre at the end of March. Mahdlo will be delivering 1 session per week in the district. The Autistic group currently in Royton youth centre will be taking on the building.

We are working with 3<sup>rd</sup> Royton scouts to deliver the Mahdlo session there.

Liz explained that we will be working with local community organisation and encouraging them to set up provision for young people.

**9. Any Other Business**

Nothing noted

**10. Date of Next Meeting:**

Date: Monday 08 June 2015

Time: 6.00pm

Venue: Royton Youth Centre

This page is intentionally left blank

## MINUTES

In Attendance	
Liz Fryman	District Coordinator
Cllr D Williamson	Crompton Ward
Cllr B Judge	Royton North Ward
Phil Bonworth	Community Safety
PC Mark Dyer-Turk	GMP
Donna Wheeler	PCSO
Karen Lord	PCSO
Linda Cain	Business Support
Apologies	
Lynda Winrow	Youth Development Officer

### 1. Welcome and Apologies:

Liz Fryman thanked those in attendance and gave apologies.

### 2. Update on actions and progress:

**2.1 Graffiti at skate park** – Lynda Winrow working on graffiti project with young people in Shaw. Environmental Services cleaned the ramp when asked, but this was graffiti'd again straight away.

Environmental Services view is that that the ramp cannot be used for a 'graffiti project' as this would encourage further vandalism.

**Action 1: PB will speak with Chadderton District Team, where a graffiti project has been done before.**

**2.2 Durden Mews** – GMP only had 2 reports, FCHO haven't responded, not a big problem at this time.

Problem with garages at Ashworth Court last year – Meetings were had to secure the building and funding was okayed but heard nothing back.

**Action 2: LF will raise Ashworth Court garage problem at the meeting 15 April with partners**

**2.3 CCTV in Library** – Instructions received for down load of CCTV. Downloading to be done by Community Safety and GMP officers only.

**Action 3: PB will liaise with Insp. J Troisi regarding downloading.**

**2.4 Logging information received** – Discussed keeping in a file. **Send information to Borough rather than NPT to be disseminated, likewise contact cards.**

**2.5 Fire Dept. and Royton precinct** – Fire department has spoken with business owners on Royton precinct with regards to moving cardboard properly.

**Action 4: PCSO Karen Lord will put in writing to LF what she advised to market staff re. disposal of cardboard and rubbish**

**Action 5: PCSO Karen Lord to contact Ian Campbell and Sharon Hibbert (markets) to do a site visit with regards to disposal of rubbish and cardboard**

### **3. Contact/Updates from Police**

- Royton library – need to establish if CCTV is in working order. Cllr Judge said that we need to get this working or get another if it is broken.

**Action 6: PB to go and look at CCTV in Royton library and advise LF and Cllr Judge if broken**

- Be aware of youths going to High Crompton Park – No issues to date
- Dunwood park area – Vulnerable elderly lady in Northern Counties property, youths stole her key from key safe and appear to be targeting her.

**Action 7: PB has offered to give security advice. Perhaps a monitor so that she can see who is at the door and look at re-siting the key safe.**

- Problems at Royton Park – Youth climbing on buildings and walking into buildings when staff are there. First Response have been asked to patrol.

### **4. Managing low level ASB within the districts**

- Persistent low level ASB remains in both areas
- Work better together/information sharing
- Require more/better information, contact cards completed correctly
- There is a standing offer with schools – schools to look for triggers, erratic behavior, non-attendance and on the flip side model behavior, out of character.
- Officers from across the partner organisations are meeting once per month to discuss and plan around concerns.

### **5. Fire Team update – Phil Bonworth**

- Meeting has been held with Kingsland to identify the next cohort for Fireteam.
- 10 children have been identified for the course (7 from RSC)
- Presentation to parents and children before the project to ensure all are onboard.
- Project to start next week for approx. 12 weeks

**Action 8: PB to inform Police of the young people involved in the Fireteam course**

### **6. Any Other Business**

- Young family and ASB on Holly Estate. LF asked FCHO what their plan is for these.
- New tenants to go in Haldanes. Cllr Judge asked if PB could offer a crime prevention survey before they move in, he will pass details on.

**Action 9: PB to offer crime prevention survey to new tenants at Haldanes, Royton**

### **7. Date of Next Meeting:**

29 June 2015, 5.00pm, MR2 at Royton Town Hall





## **Report to Royton District Executive**

### **Budget Report**

**Portfolio Holder: Michele Carr, AED Special Projects.**

**Officer Contact:** Liz Fryman, District Co-ordinator  
**Ext. 5161**

**8 June 2015**

### **Reason for Decision**

For the District Executive to approve budget allocations.

### **Recommendations**

---

#### **1. For the District Executive to approve the following allocations from the ward revenue budgets:**

- I. 1.1 £971 Christmas Tree Broadway Royton (30ft Tree). The 2015 price is to be confirmed and this allocation is based on 2014 price.
- II.
- III. 1.2 £500 towards the cost of So Way North event.
- IV.
- V. 1.3 £3,880 Christmas lights 2015. The 2015 charge is to be confirmed and this allocation is based on 2014 costs.
- VI.
- VII. 1.4 £3700 be allocated towards the cost of events in Royton.

#### **2. For the District executive to approve the establishment of the Royton Community Chest small grants scheme.**

---

## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

## 2 Ward Budget allocations

Members would like to make the following ward revenue budget allocations at this meeting.

Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	RN & RS	£ 971.00
So Way North	RN & RS	£ 500.00
Christmas lights 2015 charge tbc, allocation based on 2014 costs	RN & RS	£ 3,880.00
Royton events	RN & RS	£ 3,700.00
<b>Total</b>		<b>£ 9,051.00</b>

## 3 Individual Councillor Budget allocations

Councillors have agreed the following allocations from Individual Councilor Budgets.

Royton Christmas Lights Committee - £1,200 (£200 per Councillor)	All Cllrs	£ 900.00
AYC room hire	All Cllrs	£ 180.00
Family Activities at Royton Food Market	All Cllrs	£ 560.00
Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56

---

#### 4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend		-		
Proposed Spend	9,051	-	2,751.98	11,802.98
<b>Remaining Allocation</b>	<b>10,949</b>	<b>20,000</b>	<b>27,248.02</b>	<b>58,197.02</b>

#### 5 The Royton Community Chest

Members would like to establish the 'Royton Community Chest'. This will be a small grants scheme, up to £500 per application (possibly more in exceptional circumstances).

Applications will be welcomed from local community groups and organisations to purchase new equipment, community events, activities and celebrations for the benefit of local community members with Royton North and Royton South wards.

#### 6. Summary of spend in 2014/15

Appendix A is a summary of how the budget was spent in 2014/15.

This page is intentionally left blank



This page is intentionally left blank

Royton District Partnership 2015-16													
Reference	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
				£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
				Royton North			Royton South						
				Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
	Councillor Budget £5k per Cllr	Cllr Budget	Committed	£30,000.00									
1.1	Royton Christmas Lights Committee - £1,200 (£200 per Cllr)	All Cllrs	£ 900.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00				
1.2	AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00				
1.3	Family Activities at Royton Food Market	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35				
1.4	Heyside HNC Sports Day (Donkeys)	RS Cllrs	£ 216.30				£ 72.10	£ 72.10	£ 72.10				
1.5	Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.6	Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.7	Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.8													
1.9													
1.10													
		Councillor Budget Total	£ 2,751.98	£ 571.89	£ 571.89	£ 571.89	£ 345.43	£ 345.43	£ 345.45				
		Remaining	£27,248.02	£ 4,428.11	£ 4,428.11	£ 4,428.11	£ 4,654.57	£ 4,654.57	£ 4,654.55				
		<b>Ward revenue budget £10k per ward</b>	<b>£20k total</b>										
2.1	Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	Matt Suett	£ 971.00							£ 485.50	£ 485.50		
2.2	So Way North	Lynda Winrow	£ 500.00							£ 250.00	£ 250.00		
2.3	Christmas lights 2015 charge tbc, allocation based on 2014 costs	John McAuley	£ 3,880.00							£ 1,940.00	£ 1,940.00		
2.4	Royton events	Anne Fleming	£ 3,700.00							£ 1,850.00	£ 1,850.00		
2.5													
2.6													
			£ 9,051.00										
		<b>Ward capital budget £10k per ward</b>	<b>£20k total</b>										
			£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 4,525.50	£ 4,525.50		
		<b>Cllr Remaining Budget</b>		£ 4,428.11	£ 4,428.11	£ 4,428.11	£ 4,654.57	£ 4,654.57	£ 4,654.55	£ 5,474.50	£ 5,474.50	£ 10,000.00	£ 10,000.00

This page is intentionally left blank



# Royton District Executive

## Draft District Priorities May 2015

Chair: Councillor Tony Larkin  
Vice-chair:

# 1 Introduction

The District Executive works in your district to improve the local area in line with local need and what local people want.

We are working with you to improve the local environment, improve job opportunities for local people and keep the community safe.

# 2 Priorities

The District priorities for the next period are to:

1. The development of Royton Precinct, new swimming pool and leisure centre.
2. Work with and support the 'Friends of Royton' so residents can get involved in the community and do their bit.
3. Community use of green space and community engagement with 'Get Oldham Growing'.
4. Celebrate our local heritage by working with Royton Historical Society.
5. Create new job opportunities through regeneration programmes.
6. Have a viable and sustainable provision for young people across the district.
7. Work with the Police and Youth Services to stamp out anti-social behaviour.
8. Enable residents to improve their health by providing state of the art leisure facilities in the district centre.
9. Continue to improve and increase our Christmas lights display.

## Health and Wellbeing Priorities.

1. Reducing obesity
2. Supporting our ageing population
3. Reducing smoking
4. Reducing self-reported depression/anxiety
5. Reducing alcohol use.